POCATELLO DEVELOPMENT AUTHORITY Board of Commissioners Meeting April 11, 2000 11:00 a.m.

City Hall 911 North 7th Avenue

11:00 a.m. Council Chambers

Call to Order - Chairman Hotchkiss

Acknowledge Guests of Board, if any

Disclosure of Conflicts of Interest, if any

Agenda - Add or Delete Action or Discussion Items

Action and Discussion Items

Minutes for March 14, 2000 - Motion to Approve and/or Amend

Financial Report: March Income and Expenses

Consider Approving Payment of Quarterly Administration Invoice

Consider Accepting Unaudit 1999 Financial Report

Report by Steve Filippi: Incubator Development Concept Gould/Garrett property

Consider Amended Report on Roosevelt District Projected Cost

Consider Board Operating Funds Percentages

Consolidated Central Corridor:

Stormwater Project Report--Schiess & Associates Funding Options Summary

Executive Session, if required

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|--|------------------------|--------------------|--|---|---|--|------------------------|---------------------|--------------|--|---------------|---|--|------------------|
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| North Albertan | | | | | | | | (1) (4) (2) (4) (4) | 医乳管链染 人 | y filmrið þásiðs | 3. | | ALLAND STORY | 化香茶物品 海经市 |
| Pocatello Development Auth | hority | | | | | | | 2. 33.47.5 | | 生已维持货学 | | | | |
| Cash Budget - 2000 | 시간하다 보다 걸 | | | 特別的なもの | | | *z*ra | | 관화로 급하 | | 经存款基本 | | Current | |
| 44-9-4- | Actual | Actual | Actual | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimated | Estimate | Approved |
| | January | February | March | April | May | June . | July | August | September | October | November | December | 2000 | 2000 |
| Beginning Balance | \$1,047,545.99 | \$792,673.68 | \$790,939.34 | \$231,599.01 | \$210,309,01 | \$214,219.01 | \$218,229.01 | \$2,033,334.01 | \$482,849.01 | \$480,749.41 | \$471,559,41 | \$455,711.41 | \$1,047,545.99 | \$1,047,545.99 |
| Barren ett eret ett ett ett ett ett ett ett et | เดิเรียงรู้ (เดิมเล่า) | , 20 Friedrich (d. | All BRANCH FOR | Takin in | Tellaria Vertical i | Autolia (Con | a. A.Beadi | and I stable ike | new Section | The State of Contract of Contr | | raidheir. | | 92 82 EV. V 3 |
| SOURCES OF FUNDS | 25-14 Mg 72 Left 2 77 | | | | | 47/2014 | | (1967) 阿斯斯 斯 | | | 0.00 | 0.00 | \$32,300,00 | \$52,300,00 |
| Gateway West District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,300,00 | 0.00 | 0.00 | 0.00 | | . 3. 5 0.00 | \$6,581.90 | \$6,194.00 |
| Kress District | 2,603.66 | 0.00 | 84.24 | 0.00 | 0.00 | 0.00 | 3,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$49.889.29 | \$50,100.00 |
| Newtown District | 19,016.81 | 0.00 | 772.48 | 0.00 | 0.00 | 0.00 0.00 | 30,100.00 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$16,667.57 | \$19,000.00 |
| Varsity Square District | 2,013,50 | 563,68 | 90.39 | 0.00 | 0.00 | 0.00 | 1.449.456.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$1,971,446.53 | \$2,424,456.00 |
| Al Ricken Drive District | 521,933.64 | 42.24 | 14.65 5,284.82 | 0.00 | 0.00 | 0.00 | 142 000 00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$159,983.16 | \$192,000.00 |
| Old Town District | 8,382.03 | 4,316.31 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,445,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$34,358,71 | \$40,445,00 |
| North Main District | 3,913.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,500,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$36,500.00 | \$46,500.00 |
| Roosevelt District Central Corridor District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,000,00 | 120 000 00 | 0.00 | | 0.00 | 0.00 | \$192,000.00 | \$222,000.00 |
| Board Discretionary Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$0.00 | \$24,500.00 |
| General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.542.00 | 13,021,19 | \$15,563.19 | \$15,563,19 |
| Interest income | 1,740.06 | 2.879.34 | 1.707.69 | 3,800.00 | 4.000.00 | 4,100,00 | 4.500.00 | 5,500.00 | 3 600 00 | 3,400.00 | 3,500.00 | 3,200.00 | \$41,927.09 | \$47,000.00 |
| TOTAL | 559,603,41 | 7.801.57 | 7.954.27 | 3,800.00 | 4,000,00 | 4,100,00 | 1,815,195.00 | 125,500.00 | 3,600,00 | 3,400.00 | 6,042.00 | 16.221.19 | \$2,557,217.44 | \$3,140,058.19 |
| | | | | | | | | | | | | 对外 外 55-55 | | 1943年 40、李克 |
| CASH AVAILABLE | \$1,607,149.40 | \$800,475,25 | \$798,893.61 | \$235,399.01 | \$214,309.01 | \$218,319.01 | \$2,033,424.01 | \$2,158,834.01 | \$486,449.01 | \$484,149.41 | \$477,601.41 | 5 471,932.60 | \$3,604,763.43 | \$4,187,604.18 |
| ADDITION OF STREET | | | | 3. 现值的行告 | | | | | | 以数据 加加斯 | | gerinden gegen betre in den Geste van de de Santon en de | 5 344 | |
| APPLICATION OF FUNDS Gateway West District | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 21,800,00 | 0.00 | \$66,800.00 | \$116,800.00 |
| Kress District | 0.00 | 2,603,66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.894.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$6,497.66 | \$6,194.00 |
| Newtown District | 0.00 | 0.00 | 19,016,81 | 0.00 | 0.00 | 0.00 | 0.00 | 30,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$49,116.81 | \$50,100.00 |
| Varsity Square District | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,609.60 | 0.00 | 0.00 | 0.00 | \$5,609.60 | \$8,109.60 |
| Al Ricken Drive District | 29.30 | 0.00 | 521,975.88 | 0.00 | 0.00 | 0.00 | 0.00 | 1,449,456.00 | 0.00 | 0.00 | 0.00 | 0.00 | | \$2,424,485.30 |
| Old Town District | 10,611,42 | 0.00 | 12,698,34 | 0.00 | 0.00 | 0.00 | 0.00 | 142,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$165,309.76 | \$202,611.42 |
| North Main District | | 0.00 | 3,913.71 | 0.00 | 0.00 | 0.00 | 0.00 | 30,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$34,358.71 | \$40,445.00 |
| Roosevell District | 0.00 | 0,00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00. | 0.00 | \$0.00 | \$0.00 |
| Central Corridor | 803.794.00 | 5,801.75 | 9,584,75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | \$820,180.50 | \$828,000.00 |
| Board Discretionary Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0,00 | 12,500.00 | 0.00 | 0.00 | \$12,500.00 | \$12,500.00 |
| General Funds | 41.00 | 130.50 | 78.11 | 90.00 | 90,00 | 90.00 | 90.00 | | 90.00 | 90.00 | 90,00 | 90,00 | \$1,059.61 | \$1,080.00 |
| Bank Charges | 0.00 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0,00 | 0.00 | 0.00 | 0.00 | \$27.00 | \$25.00 |
| TOTAL | 814,475.72 | 9,535.91 | 567,294.60 | 25,090.00 | 90.00 | 90.00 | 90.00 | 1,675,985.00 | 5,699,60 | 12,590.00 | 21,890.00 | 90.00 | \$3,132,920.83 | \$3,690,350.32 |
| ENDING BALANCE | \$792,673.68 | \$790,939.34 | \$231,599.01 | \$210,309.01 | \$214,219.01 | \$218,229.01 | \$2,033,334.01 | \$482,849.01 | \$480,749.41 | \$471,559.41 | \$455,711.41 | \$471,842.60 | \$471,842.60 | \$497,253.86 |

DISTRICT ENDING BALANCES March 31, 2000

Bank Balance

\$231,599.01

| General Fund | 117,789.22 |
|------------------|------------|
| Gateway West | 84,444.40 |
| Kress Project | 1,610.86 |
| Newtown | 772.48 |
| Alvin Ricken | 14.65 |
| Old Town | 5,284.82 |
| North Main | 0.00 |
| Roosevelt | 1,989.47 |
| Varsity | 12,164.36 |
| Central Corridor | 7,528.75 |

District Totals

\$231,599.01

GENERAL FUND-PDA 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) AM | T. CREDITED(+) | BALANCE |
|------|---------------------|-----------------|--------------------|----------------|--------------|
| 1/1 | Balance Forward | | | | \$111,738.74 |
| 1/11 | Pizza Hut | PDA meeting | 41.00 | | \$111,697.74 |
| 1/31 | First Security Bank | Interest Income | | 1,740.06 | \$113,437.80 |
| 2/8 | Annie's | PDA meeting | 96.00 | | \$113,341.80 |
| 2/8 | City of Pocatello | PDA seal | 34.50 | | \$113,307.30 |
| 2/15 | First Security Bank | Interest Income | | 1,084.54 | \$114,391.84 |
| 2/29 | First Security Bank | Interest Income | | 1,794.80 | \$116,186.64 |
| 3/6 | First Security Bank | Banking Expense | 25.00 | | \$116,161.64 |
| 3/14 | ISU Culinary Arts | PDA meeting | 63.00 | | \$116,098.64 |
| 3/24 | Idaho State Journal | Legal Notice | 15,11 | | \$116,083.53 |
| 3/31 | First Security Bank | Banking Expense | 2.00 | | \$116,081.53 |
| 3/31 | First Security Bank | Interest Income | | 1,707.69 | \$117,789.22 |
| | | | \$276.61 | \$6,327.09 | |

GATEWAY WEST INDUSTRIAL PARK 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|-----------------|-------------|-----------------|------------------|-------------|
| 1/1 | Balance Forward | | · | | \$84,444.40 |
| | | | \$0.00 | \$0.00 | |

KRESS DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|---------------------|---------------------|-----------------|------------------|------------|
| 1/1 | Balance Forward | | | | \$1,526.62 |
| 1/27 | Bannock County | taxes | | 2,603.66 | \$4,130.28 |
| 2/29 | First Security Bank | Kress project pymt. | 2,603.66 | i | \$1,526.62 |
| 3/31 | Bannock County | taxes | | 84.24 | \$1,610.86 |
| | | | \$2,603.66 | \$2,687.90 | |

NEWTOWN DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|---------------------|-----------------|-----------------|------------------|-------------|
| 1/1 | Balance Forward | | | | \$0.00 |
| 1/27 | Bannock County | taxes | | 19,016.81 | \$19,016.81 |
| 3/8 | First Security Bank | transfer to RAF | 19,016.81 | | \$0.00 |
| 3/31 | Bannock County | taxes | | 772.48 | \$772.48 |
| | | | \$19,016.81 | \$19,789.29 | |

ALVIN RICKEN DRIVE 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) AM | T. CREDITED(+) | BALANCE |
|------|---------------------------|-----------------|--------------------|----------------|--------------|
| 1/1 | Balance Forward | | | | \$800,029.30 |
| 1/1 | Transfer to Central Corr. | pool project | 800,000.00 | | \$29.30 |
| 1/11 | First Security Bank | transfer to RAF | 29.30 | | \$0.00 |
| 1/27 | Bannock County | taxes | | 521,933.64 | \$521,933.64 |
| 2/29 | Bannock County | taxes | | 42.24 | \$521,975.88 |
| 3/8 | First Security Bank | transfer to RAF | 521,975.88 | | \$0.00 |
| 3/31 | Bannock County | taxes | | 14.65 | \$14.65 |
| | | | \$1,322,005.18 | \$521,990.53 | |

OLD TOWN DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|---------------------|-----------------|-----------------|------------------|-------------|
| 1/1 | Balance Forward | | | | \$10,611.42 |
| 1/11 | First Security Bank | transfer to RAF | 10,611.42 | | \$0.00 |
| 1/27 | Bannock County | taxes | | 8,382.03 | \$8,382.03 |
| 2/29 | Bannock County | taxes | | 4,316.31 | \$12,698.34 |
| 3/8 | First Security Bank | transfer to RAF | 12,698.34 | | \$0.00 |
| 3/31 | Bannock County | taxes | | 5,284.82 | \$5,284.82 |
| | | | \$23,309.76 | \$17,983.16 | |

NORTH MAIN DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) AMT | CREDITED(+) | BALANCE |
|------|---------------------|-----------------|---------------------|-------------|------------|
| 1/1 | Balance Forward | • | | | \$0.00 |
| 1/1 | Bannock County | taxes | | 3,913.71 | \$3,913.71 |
| 3/8 | First Security Bank | transfer to RAF | 3,913.71 | | \$0.00 |
| | | | \$3,913.71 | \$3,913.71 | |

ROOSEVELT DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|-----------------|-------------|-----------------|------------------|------------|
| 1/1 | Balance Forward | | | | \$1,989.47 |

VARSITY SQUARE DISTRICT 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|-----------------|-------------|-----------------|------------------|-------------|
| 1/1 | Balance Forward | | | | \$9,496.79 |
| 1/27 | Bannock County | taxes | | 2,013.50 | \$11,510.29 |
| 2/29 | Bannock County | taxes | | 563,68 | \$12,073.97 |
| 3/31 | Bannock County | taxes | | 90.39 | \$12,164.36 |
| | | | \$0.00 | \$2,667.57 | , |

CENTRAL CORRIDOR 2000

| DATE | REFERENCE | DESCRIPTION | AMT. DEBITED(-) | AMT. CREDITED(+) | BALANCE |
|------|-------------------|----------------|-----------------|------------------|--------------|
| 1/1 | Balance Forward | | • | | \$27,709.25 |
| 1/1 | Transfer from ARD | | | 800,000.00 | \$827,709,25 |
| 1/11 | Schiess & Asso. | sewer study-#4 | 3,794.00 | | \$823,915.25 |
| 1/11 | City of Pocatello | pool project | 800,000.00 | | \$23,915.25 |
| 2/8 | Schiess & Asso. | sewer study-#5 | 6,801.75 | | \$17,113.50 |
| 3/9 | Schiess & Asso. | sewer study-#6 | 9,584.75 | | \$7,528.75 |
| | | | \$820,180.50 | \$800,000.00 | |



COMMUNITY DEVELOPMENT AND RESEARCH

P.O. Box 4169, 911 North Seventh Avenue Pocatello, Idaho 83205 (208) 234-6184 FAX (208) 234-6296

TO:

Pocatello Development Authority

27

FROM:

Tim Tingey, Associate Planner

DATE:

April 10, 2000

RE:

Roosevelt Urban Renewal Area Cost Projections

The following report is an updated analysis of future cost and revenue projections for the Roosevelt Urban Renewal Area and Revenue Allocation Financing District. The projections were derived from original cost projections of the Roosevelt Urban Renewal Area Improvement Plan which was adopted in 1997. The following elements of the report must be considered:

1. Revenue projections for projects in the neighborhood are obtained from estimated increment revenue of 50% of the net tax increase over the base year.

2. Costs of the improvements are proposed to be covered in the following manner (based on original approval of the plan):

Sixty-five percent (65%) of the costs for curb, gutter, and sidewalk as well as 100% of all other costs will be paid by the Pocatello Development Authority;

Thirty-five percent (35%) of the costs for curb, gutter, and sidewalk (projected as revenue to assist in payment of the improvements) will be obtained through property owners in the area.

3. Cost projections have increased due to the two-year construction delay by Fred Meyer which is reflected in the report.

4. Contingency funds were built in for project over-runs and any additional right-of-way improvements that may need to be included in the project costs.

5. Attachments indicate data sources including current projections obtained from Fred Meyer and Bannock County valuation totals.

Based upon the above information, staff recommends consideration of the following issues:

- The district will need to be extended one year to complete all of the improvements projected in the neighborhood and to cover any additional project needs in the area. If it is decided that only 65% of the project costs are to be covered by revenue allocation proceeds, a Local Improvement District must be established in the neighborhoods. If the adequate number of signatures of property owners is not obtained, the City Council will have to conduct a forced Local Improvement District.
- The PDA may consider assuming 100% of the costs of the improvements in the neighborhood. The area must be extended three years to cover the full costs of the projects and estimated contingency funds (excluding low income contingency costs).

If you have any additional questions please contact me at 234-6184.

NO TIME EXTENSION

Estimate of Taxable Value for new Fred Meyer Store and related development Current information was obtained from Fred Meyer (SEE ATTACHMENT 1)

| Lamonts Building Lamonts Personal Property | \$1,101,756 264,575 | | |
|--|------------------------------|--|--|
| Fred Meyer Site ¹ Fred Meyer Building ² Fred Meyer Personal Property | \$3,906,687 5,820,024 | | |
| Taxable Value (excluding land value) | \$16,916,657 | | |
| Taxable Value Base Value Taxable Increment Value | \$16,916,657 | | |

Value of Taxable Property in Revenue Allocation Area

Property 1997 Base Value Post Construction Value Net Increase

| Assessment Year | Tax Year Revenue Rate | Estimated Inc. Revenue | Tax Levy <u>Rate</u> | Gross Revenue | School Payment | Net Revenue to Authority |
|--------------------|--------------------------|------------------------|-------------------------|------------------|-------------------|--------------------------|
| 1997 | 1998 | 0 | .02452 | | | |
| 1998 | 1999 | 0 | .02379 | | | |
| 1999 | 2000 | \$1,366,331 | .02308 | \$31,535 | \$5,465⁴ | \$26,070 |
| 2000 | 2001 | \$15,541,346 | .02239 | \$347,971 | \$62,165 | \$285,806 |
| 2001 | 2002 | \$15, 541,346 | .02172 | \$337,558 | \$62,165 | \$275,393 |
| 2002 | 2003 | \$15, 541,346 | .02107 | \$327,456 | \$62,165 | \$265,291 |
| 2003 | 2004 | \$15, 541,346 | .02044 | \$317,665 | \$62,165 | \$255,500 |
| Subtotal | | | | | | \$1,108,060.00 |

Tax Increment Allotment of Net Revenue 50% Allotted to the City

\$554,030.00

Public improvements and landscaping is included in the Fred Meyer site work.
 Demolition and asbestos abatement is included in the building costs for Fred Meyer.

³ Base value was obtained by Bannock County Assessors office and is current land value of the site, utilities, and the Skippers restaurant structure.

⁴ School payment is based on a levy rate of .00400.

Proposed Costs and Revenues (No Time Extension)

Costs

| Curb Gutter & Sidewalk 100%of 10,577LF x \$30.00LF | | \$317,310.00 |
|---|--------------|---------------------|
| Sidewalk Only 100% of 10,025LF x \$15.00LF | | 150,375.00 |
| Curb & Gutter Only 100% of 7360LF x \$15.00LF | | 110,400.00 |
| Subtotal | | \$578,085.00 |
| Tree & Stump Removal Estimated 100 units x \$500.00 | | \$50,000.00 |
| Estimated 100 replacement trees @ \$100.00 | | \$10,000.00 |
| Subtotal | | \$638,085.00 |
| Engineering Cost @ 15% | | \$86,712.75 |
| ⁵ Construction Contingency Cost @ 15% | | 86,712.75 |
| PDA Administrative Cost @ 4.5% | | 26,013.83 |
| Total Costs | | \$837,524.33 |
| | | |
| Revenues | , | |
| Revenue Allocation Proceeds | | \$554,030.00 |
| Property Owner Share @ 35% for Curb, Gutter & Sidewalk Improvements (total residents) | \$202,329.75 | |
| ⁶ Less Low Income Subsidy Cost (est. @ 20% of total residents) | 40,465.80 | |
| Subtotal (net LID proceeds) | | <u>\$161,863.95</u> |
| | | |
| Total Revenue | | <u>\$715,893.95</u> |
| Ending District Balance | | (\$121,630.38) |

⁵ Construction contingency includes any estimated cost over-runs on identified projects or additions to the project. ⁶ Low Income is defined as 50% Median Income which includes subsidizing payments for families earning \$20,000 annual salary or less per 4 person household.

OPTION 1/ ONE-YEAR TIME EXTENSION

Estimate of Taxable Value for new Fred Meyer Store and related development Current information was obtained from Fred Meyer (SEE ATTACHMENT 1)

| Lamonts Building Lamonts Personal Property | \$1,101,756 264,575 | |
|--|------------------------------|--|
| Fred Meyer Site ⁷ Fred Meyer Building ⁸ Fred Meyer Personal Property | \$3,906,687 5,820,024 | |
| Taxable Value (excluding land value) | \$16,916,657 | |
| Taxable Value Base Value Taxable Increment Value | \$16,916,657 | |

Value of Taxable Property in Revenue Allocation Area

1997 Base Value Post Construction Value Net Increase **Property** School Net Revenue Gross Assessment Tax Year Estimated Inc. Tax Levy to Authority **Payment** Revenue Revenue Rate Revenue Rate <u>Year</u> 0 .02452 1997 1998 1998 1999 .02379 \$5,46510 \$31,535 \$26,070 \$1,366,331 .02308 1999 2000 \$15,811,202 .02239 \$354,013 \$62,165 \$285,806 2000 2001 \$62,165 \$275,393 2002 \$15,541,346 .02172 \$337,558 2001 .02107 \$327,456 \$62,165 \$265,291 2003 \$15, 541,346 2002 .02044 \$317,665 \$62,165 \$255,500 2004 \$15, 541,346 2003 \$246,020 2004 2005 \$15, 541,346 .01983 \$308,185 \$62,165 \$1,354,080.00 Subtotal Tax Increment Allotment of Net Revenue \$677,040.00 50% Allotted to the City

⁸ Demolition and asbestos abatement is included in the building costs for Fred Meyer.

⁷ Public improvements and landscaping is included in the Fred Meyer site work.

⁹ Base value was obtained by Bannock County Assessors office and is current land value of the site, utilities, and the Skippers restaurant structure.

¹⁰ School payment is based on a levy rate of .00400.

Proposed Costs and Revenues (One-Year Time Extension)

Costs

| Curb Gutter & Sidewalk 100% of 10,577LF x \$30.00LF | | \$317,310.00 |
|---|------------------|---------------------|
| Sidewalk Only 100% of 10,025LF x \$15.00LF | - | 150,375.00 |
| Curb & Gutter Only 100% of 7360LF x \$15.00LF | | 110,400.00 |
| Subtotal | | \$578,085.00 |
| Tree & Stump Removal Estimated 100 units x \$500.00 | | \$50,000.00 |
| Estimated 100 replacement trees @ \$100.00 | | <u>\$10,000.00</u> |
| Subtotal | | \$638,085.00 |
| Engineering Cost @ 15% | | \$86,712.75 |
| ¹¹ Construction Contingency Cost @ 15% | | 86,712.75 |
| PDA Administrative Cost @ 4.5% | | 26,013.83 |
| Total Costs | | \$837,524.33 |
| | | |
| | Revenues | |
| Revenue Allocation Proceeds | | \$677,040.00 |
| Property Owner Share @ 35% for Curb, Gutter & Sidewalk Improvements (total residents) | \$202,329.75 | |
| ¹² Less Low Income Subsidy Cost (est. @ 20% of total resi | dents) 40,465.80 | |
| Subtotal (net LID proceeds) | | <u>\$161,863.95</u> |
| Total Revenue | | \$838,903.95 |
| Ending District Balance | | \$1,379.62 |

¹¹ Construction contingency includes any estimated cost over-runs on identified projects or additions to the project.

¹² Low Income is defined as 50% Median Income which includes subsidizing payments for families earning \$20,000 annual salary or less per 4 person household.

OPTION 2/ THREE-YEAR TIME EXTENSION

Estimate of Taxable Value for new Fred Meyer Store and related development **Current information was obtained from Fred Meyer (SEE ATTACHMENT 1)**

| Lamonts Building Lamonts Personal Property | \$1,101,756 264,575 | | |
|--|---|--|--|
| Fred Meyer Site ¹³ Fred Meyer Building ¹⁴ Fred Meyer Personal Property | \$3,906,687 5,820,024 5,823,615 | | |
| Taxable Value (excluding land value) | \$16,916,657 | | |
| Taxable Value Base Value Taxable Increment Value | \$16,916,657 1,375,311 \$15,541,346 | | |

Value of Taxable Property in Revenue Allocation Area

1997 Base Value Post Construction Value Net Increase Property

| Assessment Year | Tax Year Revenue Rate | Estimated Inc. Revenue | Tax Levy <u>Rate</u> | Gross Revenue | School Payment | Net Revenue to Authority |
|--------------------|--------------------------|------------------------|-------------------------|------------------|-----------------------|--------------------------|
| 1997 | 1998 | 0 | .02452 | | | |
| 1998 | 1999 | 0 | .02379 | 4 | | |
| 1999 | 2000 | \$1,366,331 | .02308 | \$31,535 | \$5,465 ¹⁶ | \$26,070 |
| 2000 | 2001 | \$15.811.202 | .02239 | \$354,013 | \$62,165 | \$285,806 |
| 2001 | 2002 | \$15, 541,346 | .02172 | \$337,558 | \$62,165 | \$275,393 |
| 2002 | 2003 | \$15, 541,346 | .02107 | \$327,456 | \$62,165 | \$265,291 |
| 2003 | 2004 | \$15, 541,346 | .02044 | \$317,665 | \$62,165 | \$255,500 |
| 2004 | 2005 | \$15, 541,346 | .01983 | \$308,185 | \$62,165 | \$246,020 |
| 2005 | 2006 | \$15, 541,346 | .01924 | \$299,015 | \$62,165 | \$236,850 |
| 2006 | 2007 | \$15, 541,346 | .01866 | \$290,002 | \$62,165 | \$227,837 |
| Subtotal | - | | | | | \$1,818,767.00 |

\$909,383.50

Public improvements and landscaping is included in the Fred Meyer site work.
 Demolition and asbestos abatement is included in the building costs for Fred Meyer.

¹⁶ School payment is based on a levy rate of .00400.

Tax Increment Allotment of Net Revenue

50% Allotted to the City

¹⁵ Base value was obtained by Bannock County Assessors office and is current land value of the site, utilities, and the Skippers restaurant structure.

Proposed Costs and Revenues (Three-Year Time Extension) (Payment of full project costs)

Costs

| Curb Gutter & Sidewalk 100%of 10,577LF x \$30.00LF | \$317,310.00 |
|---|---------------------|
| Sidewalk Only 100% of 10,025LF x \$15.00LF | 150,375.00 |
| Curb & Gutter Only 100% of 7360LF x \$15.00LF | 110,400.00 |
| Subtotal | \$578,085.00 |
| Tree & Stump Removal Estimated 100 units x \$500.00 | \$50,000.00 |
| Estimated 100 replacement trees @ \$100.00 | \$10,000.00 |
| Subtotal | \$638,085.00 |
| Engineering Cost @ 15% | \$86,712.75 |
| ¹⁷ Construction Contingency Cost @ 15% | 86,712.75 |
| PDA Administrative Cost @ 4.5% | 26,013.83 |
| Total Costs | \$837,524.33 |
| | |
| Revenues | |
| Revenue Allocation Proceeds | <u>\$909,383.50</u> |
| Ending District Balance | \$71,859.17 |

¹⁷ Construction contingency includes any estimated cost over-runs on identified projects or additions to the project.

ATTACHMENT 1

ORIGINAL COST/REVENUE PROJECTIONS

Tax Increment Financing Project, New Fred Meyer Store, Pocatello, Idaho

<u>ATTACHMENT 1</u>: Estimate of Taxable Value¹ for New Fred Meyer Store and Related 1998-1999 Development**

| Demolition and asbestos abatement | 640,000 |
|--|--|
| Lamont's store 30,000 sq. ft. @ \$45/sq. ft. | 1,350,000 |
| Fred Meyer store including site preparation, sitework 163,000 sq. ft. @ \$50/sq. ft. | 8,150,000 |
| Public improvements - curbs, gutters, sidewalks | 100,000 (35%: 35,000.5) |
| Landscaping | 350,000 |
| Personal property — machinery, equipment, furnishings | 5,200,000 |
| Land value ² | 1,100,000 |
| | The same of the sa |

TOTAL VALUE3

\$ 16,890,000**

**<u>NOTE</u>

Traffic signals are estimated to cost \$350,000 (in 1997 dollars) and are part of the construction cost, but are not part of the value of the property upon completion of the project.

¹ Estimates of assessed value for land, improvement, and personal property in 1997 dollars.

The 1996 land value is used here rather than the 1997 value because of discrepancy found in the 1997 Bannock County records, in which one property was reassessed in 1997 but the full property value was not recorded. The Chief Deputy in the Bannock County Assessor's Office has indicated that she will make a correction and acknowledges that this figure is a fair estimate of the expected result.

This value is the likely *maximum* market value for tax purposes. The market value for tax purposes may be lower after utilizing other appraisal methods that are also taken into account. The actual cost in 1999, and therefore the market value, is likely to be higher due to inflation. This figure is therefore a good estimate for represent of this calculation.

PHONE NO. : 208 233 0268

Tax Increment Financing Project, New Fred Meyer Store, Pocatello, Idaho

ATTACHMENT 2: Revenues to Pocatello Development Authority as a Result of New Fred Meyer Store and Related 1998-99 Development

1999 value (from Attachment 1)

\$ 16,890,000

Base value4:

\$ 1,228,000

Increment

\$ 15,662,000

| Assessment Year | Year Taxes Reserved | New Taxable Value (\$ 000) | Tax Levy Rate ³ | Gross Tax Revenue ⁴ (\$ 000) | School Payment ⁷ (\$ 000) | Net Revenue to PDA ⁸ (\$ 000) |
|-----------------|---------------------------|----------------------------------|-------------------------------|---|--|--|
| 1997 BASE YEAR | 1998 | 0 | .02452 ⁹ | 0 | ٥ | (|
| 1998 | 1999 | 2,57819 | .02379 | 61.33062 | 9.023 | 52.30762 |
| 1999 | 2000 | 15,66211 | .02308 | 361.47896 | 54.817 | 306.66190 |
| 2000 | 2001 | 15,662 | .02239 | 350.67218 | 54.817 | 295,85518 |
| 2001 | 2002 | 15,662 | .02172 | 340.17864 | 54.817 | 285,3616 |
| 2002 | 2003 | 15,662 | .02107 | 329.99834 | 54.817 | 275,1813 |
| 2003 | 2004 | 15,662 | .02044 | 320.13128 | 54.817 | 265,3142 |
| 2004 | 2005 | 15,662 | .01983 | 310.57746 | 54.817 | 255,7604 |
| 2005 | 2006 | 15,662 | .01924 | 301.33688 | 54.817 | 246,5198 |
| 2006 | 2007 | 15,662 | .01866 | 292.25292 | 54.817 | 237.4359 |
| 2007 | 2008 | 15,662 | .01810 | 283.4822 | 54.817 | - 228.665 |
| TOTAL | | | | 2951.43948 \$ 2,951,439.48 | 502.376 \$ 502,376 | 2449,06348 \$ 2,449,063.4 |

The base value is the value of the property after demolition of the Pocatello Mall buildings, even if demolition occurs after the base year. The value shown is the 1997 value of the land plus the 1996 value of the Skipper's restaurant which is on the property — see note 2.

⁵ Assumes a 3% decrease each year after 1997.

⁶ Gross revenue = new taxable value (column 3) times levy rate (column 4).

School payment = new taxable value (column 3) times 0.0035 per Idaho Code 33-1002.

⁸ Net revenue = gross tax revenue (column 5) minus school payment (column 6).

⁹ Tax levy rate assumed to be the same as 1996. The actual rate will be determined in mid October (1997) and will take into account voter approval of the new high school bond.

¹⁰ In 1998, demolition occurs, taking the value down to the base value cited above, and adding the Lamont's store @ \$1,350,000.

Value shown as constant for ease of calculation. Actual value will likely change with a decrease of personal property value through depreciation, which may offset by new personal property values and increases

Pocatello and from additional sources related to the property within the Revenue Allocation District. The estimates include descriptions of the improvements to be executed, quantity in linear feet of work that will be completed and the unit price and cost. In addition to the costs, it shows estimated increment revenue of 50% of the net tax increase over the base year. This amount is then discounted to make a more conservative estimate on the taxable amount obtained from the Fred Meyer Super Store. This table also shows the property owner share which is added to the revenue allocation proceeds to calculate total revenue.

Table 1

Proposed Costs and Revenues

Costs

| Curb Gutter & Sidewalk 65% of 10,577LF x \$21.00LF | \$144,376.05 |
|---|--------------|
| Sidewalk Only 65% of 10,025LF x \$11.00LF | 71,678.75 |
| Curb & Gutter Only 65% of 7360LF x \$14.00LF | 66,976.00 |
| Subtotal | \$283,030.80 |
| LMI Subsidy Estimated at 20% of Property Owner Share | \$19,812.16 |
| Subtotal | \$302,842.96 |
| Tree & Stump Removal Estimated 100 units x \$300.00 | \$30,000.00 |
| Estimated 100 replacement trees @ \$100.00 | \$10,000.00 |
| Subtotal | \$342,842.96 |
| Engineering Cost @ 15% | \$42,454.62 |
| Contingency Cost @ 10% | 28,303.08 |
| PDA Administrative Cost @ 4.5% | 12,736.39 |
| Total Costs | \$426,337.04 |
| Revenues | |
| Revenue Allocation Proceeds (See Table 3) | \$740,340.95 |
| Property Owner Share @ 35% for Curb, Gutter & Sidewalk Improvements | \$99,060.78 |
| Total Revenue | \$839,401.73 |
| Ending District Balance | \$413,064.69 |

The subtotal for this project gives the cost projections of the actual estimates per linear feet. In addition to this, there is a 10% contingency estimate which will cover unpredicted amounts of work

or materials that were not accounted for based on the linear feet estimates. There is also a 15% Engineering cost.

VI. TAXABLE REVENUE ALLOCATIONS

Table 2 gives the value of taxable property in the Revenue Allocation Area. Fred Meyer is projected to have a \$16,012,000 net increase in taxable property which is used as the amount available for financing current project plans. Table 3 depicts project revenue available for implementation of this plan which is based on a 50% allocation of the total net increase in taxable property from Fred Meyer. Table 4 shows the percentages of use of the funds created from Fred Meyer. The City of Pocatello is allowed 41.81% of the total funding.

Table 2

Value of Taxable Property in Revenue Allocation Area

| <u>Property</u> | 1997 Base Value | Post Construction Value | Net Increase |
|-----------------|-----------------|-------------------------|--------------|
| Fred Meyer | \$1,228,000 | \$16,890,000.00 | \$15,662,000 |

Annual Tax Revenue Allocations

Table 3

| Assessment <u>Year</u> | Tax <u>Year</u> | Estimated Inc. <u>Revenue</u> | Tax Levy <u>Rate²</u> | Gross Revenue ² | School <u>Payment</u> | Net Revenue to Authority |
|---------------------------|--------------------|----------------------------------|-------------------------------------|----------------------------|--------------------------|-----------------------------|
| 1997 | 1998 | S 0 | 0.02452 | | e 0.022.00 | \$ 52,307.62 |
| 1998 | 1999 | \$ 2,578,000 | 0.02379 | \$ 61,330.62 | \$ 9,023.00 | • |
| 1999 | 2000 | \$15,662,000 | 0.02308 | \$361,478.96 | \$54,817.00 | \$306,661.96 |
| 2000 | 2001 | \$15,662,000 | 0.02239 | \$350,672.18 | \$54,817.00 | \$295,855.18 |
| 2001 | 2002 | \$15,662,000 | 0.02172 | \$340,178.64 | \$54,817.00 | \$285,361.64 |
| 2002 | 2003 | \$15,662,000 | 0.02107 | \$329,998.34 | \$54,817.00 | \$275,181.34 |
| 2003 | 2004 | \$15,662,000 | 0.02044 | \$320,131.28 | \$54,817.00 | \$265,314.28 |
| Subtotal | | | | <u>\$1,763,789.90</u> | <u>\$283,108.00</u> | <u>\$1,480,681.90</u> |
| Tax Incremen | t Ailotment | of Net Revenue | | | | <u>\$740,340.95</u> |

¹Tax levy figure, same as 1996. Actual number to be verified in mid October 1997, by Tax Commission

²Estimated increment valuation times tax levy rate

ATTACHMENT 2 FRED MEYER CURRENT DATA

TELECOPY COVER SHEET 2/11/00

Confidentiality Notice: This !acsimile transmission (and/or the documents accompanying it) may contain confidential information belonging to the sender. This information is intended only for the use of the individual or entity named below. If you are not the intended recipient, you are hereby notified that any reading, disclosure, copying, distribution or the taking of any action in reliance on the contents of this information is strictly prohibited. If you have received this transmission in error, please immediately notify us by telephone to arrange for return of the documents. Thank you.

DATE:

January 31, 2000

SENT BY; Telephone:

Bob Currey-Wilson

(503) 797-3550

FAX NO.:

(503) 797-3539

e-mail:

rcurrey-wilson@fredmeyer.com

TRANSMISSION TO:

Name

Company

Phone Number

FAX NUMBER

Tim Tingey

City of Pocatello

208-234-6586

NO. OF PAGES (INCLUDING COVER SHEET): 2

if there are problems with the transmission, please call Jayne at (503) 797-3110

MESSAGE

Attached for your information is our current projected cost breakdown for the Pocatello Mall redevelopment. Among the changes since the TIF was approved is the inclusion of the Ford Dealership property, which increased our costs, and the modifications we are doing to the signal at Cedar and Yellowstone.

Please advise if you need any more information. I have asked our project manager to keep track of the cost of the offsite and sidewalk improvements being implemented as a part of this project.

Lamonts bldg LAMONTS FFEE LA Monts Total:

* 1,101,756 = 264,575 * 1,31de,331-

before tax

FM Site: FM bldq: FM Total:

\$ 3,900.687⁻ 5.820.024 * 9,726,711-

before tax

MFFEE (Personal Prop): \$5.823,615 before tax

Public improvements: included in FM site Demolition à aspestos Abatement: included in bidg Cooks for FM.

Landscaping : included in FM site work

hand value: FM \$ 3,325,000outparcel: \$ 762,500-

> \$ 4,087,500-Total Land:

ATTACHMENT 3

BANNOCK COUNTY ASSESSMENT DATA

| 08/05/99 | 57 - 08:50:5 6T IXCLUDED | 18 For Rep | | NCHRRHD/FRED MEYERS - (1999 DNLY NON SU URBAK-CAT records | T YANG HON DICCUPANCY | Ci |
|--|-----------------------------|---------------------|------------------------------|--|---------------------------|---------------------------|
| GASE VALUE OF URB | AN-PARCEL (| :AT | BASE | EXEMPT HARDSHIP NET 2,352 | CAT-VALUE 2,352 | TOTAL VAL 2,352 |
| PP001030500 | | 59 | 2,352 | 3,598 | 12,901 | ···- 13 ⁻ ,340 |
| PP0010 60900 | 4;0 41 | -59 | 3,596 | 306 | 306 | • |
| | | 68 | 306 | 139 | 133 | |
| | | 71 | 139 | 7,545 | 7,545 | 7,633 |
| PP001089700 | 7,633 - | 59 | 7,545 | 88 | _88 | |
| | | 71 | 70.005 | 32,805 | 32,805 | 38 ,948 |
| PP001099400 | 38,948 | 59 | 32 ,805 | 6,143 | 6,143 | |
| | | 71 - | 6,143 | 42,342 | 42,342 | 42 ,816 |
| PP001102900 | 42,816 | 59 74 | 42 ,342 474 | 474 | 474 | |
| | 45 545 | 71. | 9 ,735 | 9,735 | 9,735 | 15 ,012 |
| PP001118900 | - 15,012 | -59 | 5,277 | 5,277 | 5,277 | |
| | 5 4 G4 | 7 <u>1</u> 59 | 8,181 | 8,181 | 8,181 | 8 ,181 |
| PP001164000 | 8,181 | | 12,280 | 12,280 | 13,350 | 13,350 |
| PP001192500 | 12,290 | 59 59 | 11,100 | | 528 | 528 |
| PP001218300 | F0 017 | | 33 ,013 | 33,013 | 33,013 | 58 ,013 |
| RPCPP0 63800 | 58,013 | 21 | 25,000 | | <u>25,000</u> | |
| ************************************** | (4.047 | 21 | 33,013 | 33,013 | 33,013 | 61,01 |
| RPCPP0 63900 | 61,013 | 21 42 | 28,000 | 28,000 | 28,000 | |
| | - FA 447 | | 20,000 36,44 7 | 36,447 | 36,447 | 58 ,441 |
| RPCPP0 64100 | 58,447 | 21 42 | 22 ,000 | 22,000 | 22,000 | |
| | 77.131 | 21 | 34 ,121 | 34,121 | 34,121 | 73 ,12: |
| KPCPP0 64200 | 73,121 | 42 | 39,800 | 37,000 | 39,000 | |
| | 777 170 | 21 | 181 ,130 | 181,130 | 181,130 | 336 ,13 |
| RPCPP064300 | 336,130 | 42 | 155,000 | 155,000 | 155,000 | |
| | 202 202 | 21 | 147,009 | 147,009 | 147,009 | 202 ,00 |
| RPCPP064700 | 202,009 | 42 | 55,000 | 55,000 | 55,000 | |
| | 275 770 | 21 | 59 ,379 | 59,379 | 59,379 | 235 ,37 |
| RPCPP064900 | 235,379 | -4 <u>7</u> | 176,900 | 176,000 | 176,000 | |
| | 10E 000 | 21 | 62 ,500 | 62,500 | 140,583 | 263,08 |
| RPCPP065000 | 185,000 | 42 | | SKIBBERD 122,500 | 122,500 | ** ** |
| 2001 T0 004 04 | 41,500 | 21 | 41,500 | 41,500 | 41,500 | 41,50 |
| RP0LT000101 | 205,828 | 21 | 132 ,828 | 132,828 | 132,828 | 205 ,82 |
| RP0LT000500 | 200,020 | 42 | 73_,000_ | 73,000 | 73,000 | |
| | 277,828 | 21 | 132,828 | 132,828 | 132,828 | - 277 , 82 |
| RPDL T0 00700 | Ti i ioto | 42 | 145,000 | 145,000 | 145,000 | F/ 27 |
| RPULTO 00800 | 56,235 | 21 | 33 ,235 | 33,235 | 33,235 | 56 ,23 |
| Kraciododo | 30,235 | 42 | 23,000 | 23,000 | 23,000 | 55 ,23 |
| RPDLT000900 | 55,235 | 21 | 33 ,235 | 33,235 | 33,235 | تهر دد |
| KFUL 1000700 | 30,255 | 42 | 22 ,000 | 22,000 | 22,000 | 245 ,13 |
| RPBLT001000 | 245,134 | 21 | 67,134 | 67,134 | 67,134 170,000 | 243,10 |
| VLRF I 0.07000 | 270,201 | 42 | 178,000 | 178,000 | 178,000 | |
| | | | | | SEVELT HORBIND/FRED HEYER | S - (199 |
| | | ~ | 1 027 772 | Rana 1,027,372 1,027,372 | 1,105,455 | |
| | | 21 | 1,027,372 1,063,500 | 1016 100 225, 434 1 063 500 | 1,063,500 | |
| | | 42 | | St. ppub 122, 500 118,836 | 129,739 | |
| | | - 59 | 118 ,836 306 | 1,375,311 306 | 306 | |
| | | 58 71 | | 12,121 | 12,115 | |
| | | 71 | 121, 121 | | | |
| | | | 2 222 175 | 2,222,135 | 2,311,115 | 2,311,1 |
| | 2,222,135 | _ | 2,222,135 | -, -,- | 2294199 | ī |
| | + 225439 | | | | <u> </u> | 14/ |
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OFFICE OF THE MAYOR 911 North 7th Avenue P.O. Box 4169 Pocatello, Idaho 83205 (208) 234-6163 Fax: (208) 234-6297

GREGORY R. ANDERSON Mayor

Pocatello City Council: BOB FOSTER RON FRASURE BILL LYNN PENNY NICHOLS PINK BRIAN T. UNDERWOOD DALE W. WILKINSON

April 6, 2000

MEMORANDUM

TO:

Pocatello Development Authority Executive Director, Chairman and Committee

Secretary

FROM:

Anne Nichols, Administrative Assistant

SUBJECT:

Resignation

Attached is a copy of Tami Lewis' letter resigning from the Pocatello Development Authority Board of Directors.

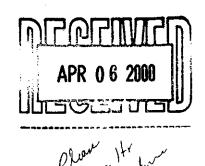
Also enclosed are copies of the active applications we have on file. Please contact me by <u>April 21</u>, <u>2000</u> to let me know if you would like to proceed through the Advisory Board Appointment Process with these applicants or if you would like to recruit additional interested applicants. (A copy of the Application Form for Prospective Board Members is enclosed for your use, and additional copies can be obtained from the Mayor's Office at 911 North 7th Avenue or by calling 234-6163.) I also need to know if you would like me to send a vacancy notice to the local media.

You can reach me at 234-6163. Thank you for your prompt attention to this matter.

Enclosures

cc: City Council Members

TAMARA K LEWIS 3424 POLE LINE ROAD POCATELLO, ID 83201 (208)235-3379



April 5, 2000

Mayor Greg Anderson City Hall Pocatello, ID 83201

Dear Mayor Anderson,

It is with deep regret that I must inform you of my decision to resign from the Board of Commissioners of the Pocatello Development Authority.

Although I am still very committed to helping in the development of this community, I have found myself in a position where I have too many obligations to fill and not enough time. Since I am also a member of the CDBG Advisory Committee with longer tenure in that position, I felt compelled to devote what extra time I have allowed to that committee.

I also felt that being an employee of First Security Bank might preclude me from voting on some very important bonding issues for the PDA that will be forthcoming shortly. I feel a Commissioner without possible Conflict of Interest issues would be more effective in making some of these decisions.

I sincerely appreciate the opportunity of working with you and the other Commissioners and I wish the Authority the best of luck on all future issues. Thank you.

Sincerely,

Tami Lewis

cc: Ray Burstedt, Bannock Development Corporation

APPLICATION FORM FOR PROSPECTIVE BOARD MEMBERS

| | Today's Date: |
|----------------------------------|-------------------------------------|
| Board to which you are applying | ; |
| Youatello Duylinment Su | Thore; Ty |
| Name Jackie Johnson Me | Lauchan |
| Address (Home) 734 N. 12th | Pocatillo ID 83201 |
| Street | City Zip Code |
| (Business) Street | City Zip Code |
| Phone Number (Home) 233-194 | |
| Occupation 10/1/12 Teachers | JSU Dept. of English |
| How long have you resided in Poo | catello <u>22 yrans</u> |
| Educational Background M.A., | |
| 2 A | journalism, It of Idaho |
| Skills or expertise which might | be useful to the board: |
| | Please Check Where |
| | Applicable |
| Financial Skills | Some, but NOT formally Trainal |
| Legal Skills | Some, YES, but NOT formally Trained |
| Community Relations Skills | |
| Planning Skills | |
| Evaluation Skills | |
| Legislative/Political Skil | ls X |
| Others (describe) busines | |
| · promotion, publications con | litions, public speaking, nieb pase |
| clesian, photosniphy, pu | |
| Time available for board activi | ties Ahis depands on hrs/month |
| Experience on other boards? | YesNo |
| · (c | over) ebb of low of bound's |
| | necks |

| Please list any community contacts or affiliations which might |
|--|
| relate to your role as a board member. |
| Pocatillo Neighburhord Nousing Services General Road, 1991 |
| Gasidina, Connicille Neighborhood Association, 1998-9 |
| Community Leadership Institute, Heighburhend Reinvestment Comp. 1999 |
| Black captain, Neighborhed Watch, 1998-9 |
| Greenbacker Investment Group, junion parthen, 1999; Gounder, 1997 |
| · · · · · · · · · · · · · · · · · · · |

Please state briefly why you would like to serve on the board and how your skills or affiliations might contribute to the board.

As a homeowner and former landlord of 22 years in one of Pocatello's "core" neighborhoods, I have seen the positive impact of constructive community development as well as the negative impact of neglect and the flight of dollars, business, and citizens to the suburbs. Federal, state, and local dollars must be allocated in a manner that will sustain and promote a healthy inner-city as well as encourage progressive, sustainable growth of the city at large. In fact, recent national trends are showing a renaissance of the inner-city and the PDA has and can continue to exert a major positive influence.

I have extensive ties with neighborhood, environmental, education, and women's groups in the city. In addition, I relish working with and making money and, in fact, am a founder of a "green" investment club which attempts to screen for stocks which are good financial risks as well as good corporate citizens. For example, two of the stocks we own are T.J. International, headquartered in Boise, and Cavanaugh's Hospitality here in Pocatallo. Both are returning well for our portfolio. My point here is that good business decisions and good public policy are compatible, in fact, they must be.

Applications may be returned to the Mayor's Office, 911 North 7th Avenue, or mailed to: Mayor's Office, City of Pocatello, P. O. Box 4169, 83205-4169.

AUG 1 1 1999

APPLICATION FORM FOR PROSPECTIVE BOARD MEMBERS

| Today's | | t 11,1999 |
|---|------------------------------|---------------------------------------|
| Board to which you are applying: | -AC PDA | |
| | | |
| Name Brenda Pollard | | |
| Address (Home) 115 Taff | Pocatello | 83201 |
| Street | City | Zip Code |
| (Business) 1800 Garrett Was | Pocakilo City | <u>83201</u> Zip Code |
| Street | - | _ |
| Phone Number (Home) 233-3543 | (Business) 2 | 33-869 / |
| Occupation Party Palace - owner | | · · · · · · · · · · · · · · · · · · · |
| How long have you resided in Pocatello | 25 years | |
| Educational Background HS $\stackrel{\backprime}{\mathcal{E}}$ Some | | |
| Eddeactonat Background | 0 | |
| Financial Skills | Please Check W Applicable | |
| | | |
| Legal Skills | X | |
| Community Relations Skills | × | |
| Planning Skills | | _ |
| Evaluation Skills | <u>X</u> | |
| Legislative/Political Skills | | |
| Others (describe) | | |
| | · | |
| | | |
| | | |
| mine enailable for board activities | 20 | |
| Time available for sould modeled | | _ hrs/month |

(over)

Please list any community contacts or affiliations which might relate to your role as a board member.

Housing Neighborhood Pocatello for Board member Association Neighborhood Clark the Lewis Chamber of Commerce Θf the Member

Please state briefly why you would like to serve on the board and how your skills or affiliations might contribute to the board.

to serve li Ke ON the board would more combination tuture of community. mv. DUSINESS - neighborhood resident Small involvement blends to Long-term Community e va luation and Strong tamily Community and

NOTE:

You may also attach a letter with additional information if you desire.

Applications may be returned to the Mayor's Office, 911 North 7th Avenue, or mailed to: Mayor's Office, City of Pocatello, P. O. Box 4169, 83205-4169.

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| MAY 13 1999 | |
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APPLICATION FORM FOR PROSPECTIVE BOARD MEMBERS

| Today's | Date: MAY | 13 1999 | |
|--|------------------|---------------------------------------|--|
| Board to which you are applying: Peakello | Desclopment | Authority (PDA | |
| Name DUANE RAWLINGS | | | |
| Address (Home) 63 Stanford Street | Roatelb City | %32 <u>0</u> 1 Zip Code | |
| (Business) 651 Memorial De. Street | Boatello City | 8320 Zip Code | |
| Phone Number (Home) 478-1323 | (Business) 2 | 139-1486 | |
| Occupation Employment Supervisor - BANNO | ck Regional M | Medical Conter | |
| How long have you resided in Pocatello _ | | | |
| Educational Background Highland High Sd | • | heal Science | |
| Idaha State University: cuerently pursuing | | | |
| Skills or expertise which might be usefu | l to the boar | Where | |
| | Applicable | <u> </u> | |
| Financial Skills | | | |
| Legal Skills | | | |
| Community Relations Skills | | <u></u> | |
| Planning Skills | | , | |
| Evaluation Skills | | · | |
| Legislative/Political Skills | | | |
| Others (describe) | | · · · · · · · · · · · · · · · · · · · | |
| | | | |
| Time available for board activities 5-10 | as needed | hrs/month | |
| Experience on other boards? | Yes | No | |

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Application for Prospective Board Members

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Please list any community contacts or affiliations which might relate to your role as a board member.

Chamber of Commerce Board of Directors; Parks i Rec. Advisory

Bd (Vice-Chair); Chamber Tourism Committee (chair); Red Cross Crosswords

Chapter Board (Vice-chair); Leadership Pocadello Atumni (President-Elect);

Job Service Employer Committee-J.S.E.C. (Chair); P.O.W.E.R.; ISU

Apolied Tech Office Tech Advisory Comm. (Chair); S.H.R.M.

Please state briefly why you would like to serve on the board and how your skills or affiliations might contribute to the board.

I think the P.D.A. is one of the strongest and most important agencies in Pocatello. I am very committed to the Pocatello and want to do all I conto ensure that it continues to such a great place to luc. I feel my being a part of the P.D.A. would allow me to do this.

NOTE: You may also attach a letter with additional information if you desire.

Applications may be returned to the Mayor's Office, 911 North 7th Avenue, or mailed to: Mayor's Office, City of Pocatello, P. O. Box 4169, 83205-4169.